

SNAPSHOT of HOME Program Performance--As of 12/31/08
State Participating Jurisdictions



Participating Jurisdiction (PJ): **West Virginia**

PJ's Total HOME Allocation Received: **\$150,002,578**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	81.62 %	89.71 %	50
% of Funds Disbursed	79.17 %	83.15 %	42
Leveraging Ratio for Rental Activities	0.81	4.01	49
% of Completed Rental Disbursements to All Rental Commitments**	100 %	93.29 %	1
% of Completed CHDO Disbursements to All CHDO Reservations**	56.44 %	80.29 %	50
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	86.49 %	79.96 %	19
% of 0-30% AMI Renters to All Renters**	55.41 %	37.24 %	5
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	97.84 %	98.79 %	44
<u>Overall Ranking:</u>			45 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$41,865	\$27,114	370 Units 15.9 %
Homebuyer Unit	\$59,979	\$12,953	1,621 Units 69.8 %
Homeowner-Rehab Unit	\$35,514	\$20,000	333 Units 14.3 %
TBRA Unit	\$0	\$2,990	0 Units 0 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): West Virginia WV

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$58,173	\$70,459	\$35,632
State:*	\$45,230	\$65,415	\$33,774
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 0.2 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.93

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	77.6	89.9	85.6	0.0
Black/African American:	20.2	8.8	12.9	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.3	0.7	1.5	0.0
Native Hawaiian/Pacific Islander:	0.3	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.6	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.3	0.1	0.0	0.0
Asian/Pacific Islander:	0.6	0.1	0.0	0.0

ETHNICITY:				
Hispanic	0.3	0.4	0.0	0.0

HOUSEHOLD SIZE:				
1 Person:	45.3	19.3	38.7	0.0
2 Persons:	24.3	22.8	22.5	0.0
3 Persons:	18.2	23.7	16.2	0.0
4 Persons:	8.0	19.7	14.4	0.0
5 Persons:	3.3	10.5	6.0	0.0
6 Persons:	0.8	2.7	0.9	0.0
7 Persons:	0.0	1.0	0.6	0.0
8 or more Persons:	0.0	0.3	0.6	0.0

HOUSEHOLD TYPE:				
Single/Non-Elderly:	40.9	17.1	15.0	0.0
Elderly:	14.1	5.1	33.6	0.0
Related/Single Parent:	31.2	36.8	17.7	0.0
Related/Two Parent:	7.7	35.8	25.2	0.0
Other:	6.1	5.3	8.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:		
Section 8:	47.0	0.0 [#]
HOME TBRA:	12.2	
Other:	9.7	
No Assistance:	31.2	

of Section 504 Compliant Units / Completed Units Since 2001 81

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

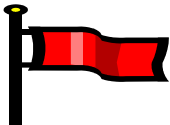
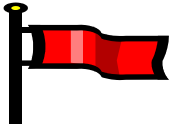
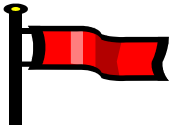


**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): West Virginia State: WV

Summary: 3 / Of the 5 Indicators are Red Flags

Overall Rank: 45

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 90.05%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 74.23%	56.44	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.49	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.26%	97.84	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.970	3.32	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

